

Agenda

SCHOOLS FORUM

Date: Tuesday 21 January 2020
Time: 1.30 pm
Venue: Mezz 3, New County Offices

Reminder - If you are unable to attend a meeting, please send a substitute from the sector you represent.

Agenda Item	Time	Page No
1 APOLOGIES FOR ABSENCE / CHANGES IN MEMBERSHIP	13:30	
2 DECLARATIONS OF INTEREST To disclose any Personal or Disclosable Pecuniary Interests	13:35	
3 MINUTES OF THE PREVIOUS MEETING AND MATTERS ARISING 3a SIGN OFF PREVIOUS MINUTES FOR ACCURACY 3b ACTIONS FROM LAST MEETING	13:40	5 - 18
4 SCHOOLS FORUM FUNDING GROUP UPDATE Verbal update to be provided by the Chairman of the Schools Forum Funding Group, Ms K Tamlyn.	13:45	
5 BUDGET MONITORING To be presented by Ms J Try, Finance Business Partner (Schools), BCC.	13:50	19 - 26
6 SCHOOLS BUDGET PROPOSALS 2020-21 To be presented by Ms J Try, Finance Business Partner (Schools), BCC. To include updates on: A. Schools Block B. High Needs Block C. Central Schools Services Block	14:10	27 - 54

D. Early Years

7	SCHOOLS BUDGET PROPOSALS 2020-21- DECISION PAPER To be presented by Ms E Williams, Head of Finance, Children's Services, BCC.	14:40	55 - 56
8	APPEALS FUNDING To be presented by Ms J Try, Finance Business Partner (Schools), BCC.	15:00	57 - 64
9	GROWTH FUND To be presented by Ms J Try, Finance Business Partner (Schools), BCC. To include proposed Growth Fund Models.	15:30	65 - 70
10	UNITARY UPDATE Verbal update to be provided by Mr G Drawmer, Head of Achievement and Learning, BCC.	16:00	
11	FORWARD PLAN	16:15	71 - 74
12	ANY OTHER BUSINESS	16:25	
13	DATE OF NEXT AND FUTURE MEETINGS 24 March 2020, 13.30pm-4pm. Knight Hall, Green Park.	16:30	

If you would like to attend a meeting, but need extra help to do so, for example because of a disability, please contact us as early as possible, so that we can try to put the right support in place.

For further information please contact: Christina Beevers on 01296 382938, email: cbeevers@buckscc.gov.uk

MEMBERSHIP:

Headteachers

Kevin Patrick, Chiltern Hills - Secondary Academy (Chairman)
Julia Antrobus, Newtown School - Primary (Infant) Maintained
Jeanette Cochrane, Sir Henry Floyd Grammar School - Secondary Academy
Paula Coppins, Manor Farm Community Infant School - Primary (Infant) Maintained
Anita Cranmer, Cabinet Member for Education & Skills
Sharon Cromie, Wycombe High School - Secondary Academy
Jo Divers, Turnfurlong School - Primary (Junior) Maintained
Janice Freeman, King's Wood School - Primary (Combined) Maintained
Andy Gillespie, Burnham Grammar School - Secondary Academy
David Hood, Cressex Community School - Secondary Maintained
Jinna Male, Alfriston School - Special Academy
Debra Rutley, Aspire - PRU
Sue Skinner, Bowerdean & Henry Allen Nursery Schools - Nursery Maintained
Steven Sneesby, Kite Ridge School - Special Maintained
Eileen Stewart, Stoke Mandeville Combined School - Primary (Combined) Maintained
Bradley Taylor, Chiltern Wood School - Special Maintained
Aaron Wanford, Green Ridge Academy - Primary Academy
Jill Watson, Lent Rise School - Primary Academy

Governors

Howard Beveridge, Long Crendon School - Primary (Combined) Maintained
Gaynor Bull, Sir Henry Floyd Grammar School - Secondary Academy
Roy Page, Chalfont Community College - Secondary Academy
Katy Simmons, Cressex Community School - Secondary Maintained

Representatives

Sarah Fahey, Brindley House School - Early Years
Claudia Glasgow, NASUWT - Trade Union
Nicky Lovegrove, The Village Pre-School (Tylers Green) Early Years
Sarah Stephens, National Education Union - Trade Union

Observer